

Appendix B

22/12/2023

Statutory Fees

Income
22/23

Budget
23/24

Income
23/24 YTD

Budget 24/25

REGULATORY ADMINISTRATIVE COMMITTEES

Electoral Registration	2,061	1,000	438	1,000
Land Charges	150,553	140,700	76,990	140,700
REGULATORY ADMINISTRATIVE COMMITTEES TOTALS	152,614	141,700	77,428	141,700